

CITY OF KEENE, NEW HAMPSHIRE
Finance, Organization & Personnel Committee
Thursday, May 14, 2020
5:30 PM - Council Chambers

1. Call to order – Committee Chair
2. Resolution R-2020-22 Relating to the FY 2021 Proposed Fiscal Budget
3. Departmental Budget Review
 - Community Services
 - Parking Fund

Department	Page(s)
Fire	84-91
Library	92-97
Parks, Recreation, and Facilities	98-108
<u>Detailed Cost Centers</u>	
Cost Centers 01200-01314 (Parks, Recreation, Cemeteries)	217-220
Cost Centers 01325-01336 (Facilities)	220-224
Cost Centers 01600 (Youth Services)	224
Police	109-116
Parking Fund	142-152
<u>Detailed Cost Centers</u>	
Cost Centers 01500 (Lots & Meters)	235
Cost Centers 01501-01520 (Maintenance & Capital)	235-236

Possible Non-Public Session
Adjournment